



Louisiana Senate Finance Committee



FY27 Executive Budget

**19B – Special Schools and
Commissions**

**662- Louisiana
Educational Television
Authority**

March 2026

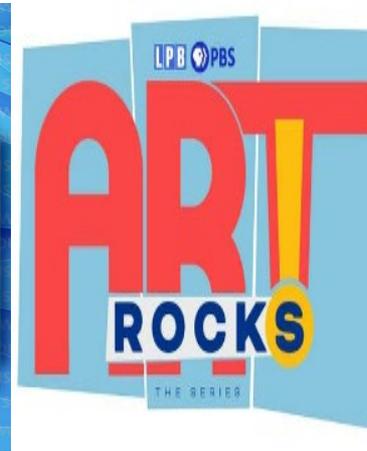
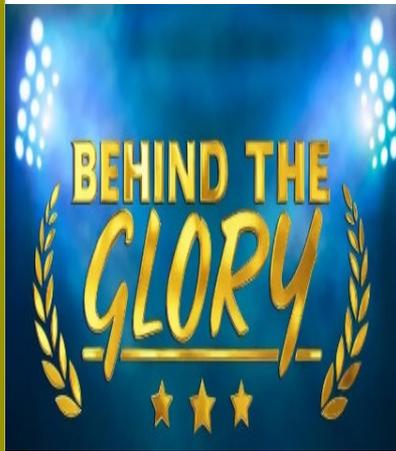
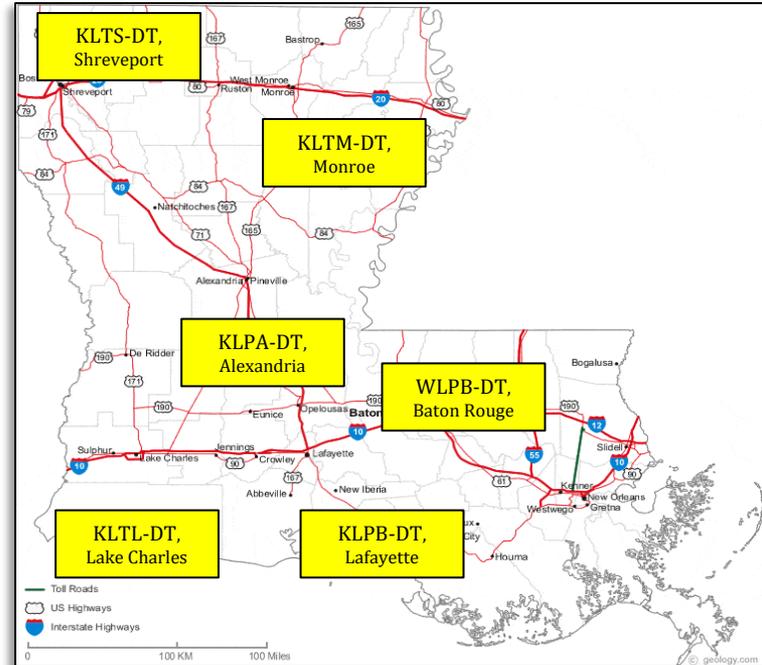
*Senator Cameron Henry, President
Senator Glen Womack, Chairman*



19B-662 Louisiana Educational Television Authority

Established through Act 13 of the 1971 Legislative Session, the Louisiana Educational Television Authority provides broadcast programming for education, information, and entertainment.

Since 1973, Louisiana Public Broadcasting has produced a wide range of programs documenting the history, culture, politics, and issues of Louisiana.

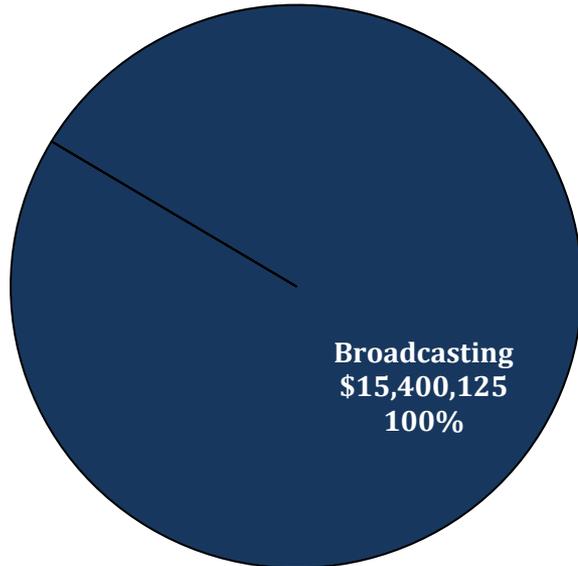




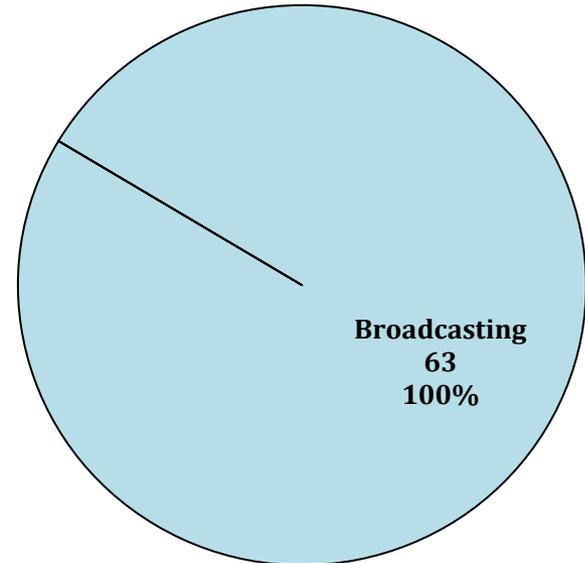
19B-662 La. Educational Television Authority

Means of Finance History, Authorized T.O. Positions, and Student Count

FY27 Recommended Means of Finance by Program



FY27 Recommended Authorized T.O. by Program



Fiscal Year	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB	FY27 Rec	FY27 Diff
SGF	\$10,261,458	\$11,226,991	\$10,281,446	\$8,783,955	\$12,053,984	\$3,270,029
IAT	\$152,511	\$855,421	\$268,764	\$315,917	\$315,917	\$0
FSGR	\$2,256,483	\$2,144,968	\$2,072,487	\$2,344,201	\$2,241,786	(\$102,415)
Stat Ded	\$75,000	\$137,742	\$448,693	\$1,476,448	\$788,438	(\$688,010)
Federal	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$12,745,452	\$14,365,122	\$13,071,390	\$12,920,521	\$15,400,125	\$2,479,604
T.O.	65	65	65	64	63	(1)



19B-662 La. Educational Television Authority

Statewide & Agency-Specific Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	FY26 Existing Operating Budget as of 12-1-25
\$5,006,098	\$0	\$0	\$0	\$0	\$5,006,098	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$0	\$0	0	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$0	\$0	\$0	0	Legislative Auditor Fees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$0	\$0	\$0	\$0	\$0	\$0	0	State Treasury Fees
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Total Statewide Adjustments
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Other Adjustments
\$12,053,984	\$315,917	\$2,241,786	\$788,438	\$0	\$15,400,125	63	Total FY27 Recommended Budget
\$3,270,029	\$0	(\$102,415)	(\$688,010)	\$0	\$2,479,604	(1)	<i>Total Adjustments (Statewide and Agency-Specific)</i>



19B-662 La. Educational Television Authority Statewide & Agency-Specific Adjustments Recommended for FY27

Other Adjustments							
State General Fund Direct	Interagency Transfers	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Reduces Statutory Dedications out of the Imagination Library of Louisiana Fund to align with projected revenues.
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Total Other Adjustments



19B – 662 Louisiana Educational Television Authority Categorical Expenditures

For FY27 Recommended, the largest Expenditure Category is Personal Services, which makes up over 46 percent of Total Expenditures.

The second largest Expenditure Category is Acquisition and Major Repairs which contributes 33 percent.

Other Charges contributes roughly 8 percent, which includes overtime/related benefits for project work, early childhood education programming and expenditures to other state agencies.



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,480,320	(\$44,852)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,066,007	\$15,280
Travel	\$797	\$1,207	\$1,207	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	(\$1,063,010)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	(\$1,042,956)
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$2,932,280
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$575,000
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$3,507,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,400,125	\$2,479,604



19B-662 La. Educational Television Authority FY27 Recommended Categorical Expenditures

Broadcasting

Professional Services	
\$22,375	Maintenance of broadcast licenses
\$21,000	Mandatory annual financial bid audit
\$43,375	Total Professional Services

Other Charges	
\$713,438	Imagination Library of Louisiana Operating Costs
\$75,000	Early Childhood Educational Programming utilizing the Education Excellence Fund (EEF)
\$41,703	Overtime/Related Benefits for project work
\$830,141	Total Other Charges

Acquisitions	
\$2,980,098	KLTL Transmitter and Antenna
\$350,000	Core IT Networking Gear
\$190,000	Video Graphics System
\$650,000	WLPB Transmitter T-Line
\$75,000	Satellite Disk Replacement (KLPB)
\$39,000	Monitoring Equipment
\$80,000	Floor Rewiring
\$32,000	Replacement Vehicle
\$35,000	Broadcast Analyzer
\$4,431,098	Total Acquisitions

Interagency Transfers	
\$276,791	Office of Risk Management (ORM) Premiums
\$97,696	Telephone Fees
\$22,701	Civil Service Fees
\$20,810	Office of Technology Services (OTS) Fees
\$3,869	Uniform Payroll System (UPS) Fees
\$3,000	Office of State Mail - Messenger Mail
\$3,000	Fleet GPS
\$1,711	Office of State Procurement (OSP) Fees
\$429,578	Total Interagency Transfers

Major Repairs	
\$300,000	Parking lot repavement (WLPB)
\$125,000	Roof (KLPA)
\$25,000	Building Painting (KLPA)
\$25,000	Building Painting (KLTS)
\$40,000	Flooring Replacement (KLTS)
\$40,000	Flooring Replacement (KLPA)
\$20,000	Waterline Replacement
\$575,000	Total Major Repairs



19B-662 La. Educational Television Authority

Related Employment Information

Salaries and Related Benefits for the Positions are listed below in Chart 1.
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$4,042,490	\$4,296,947	\$4,516,667	\$4,576,799
Other Compensation	\$4,428	\$8,888	\$8,888	\$8,888
Related Benefits	\$2,613,923	\$2,398,326	\$2,525,172	\$2,480,320
Total Personal Services	\$6,660,841	\$6,704,161	\$7,050,727	\$7,066,007

Average T.O. Salary = \$72,466

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$2,480,320	
UAL payments	\$980,844	40%
Retiree Health Benefits	\$472,500	
Remaining Benefits*	\$1,026,976	
Means of Finance	General Fund = 73%	Other = 27%

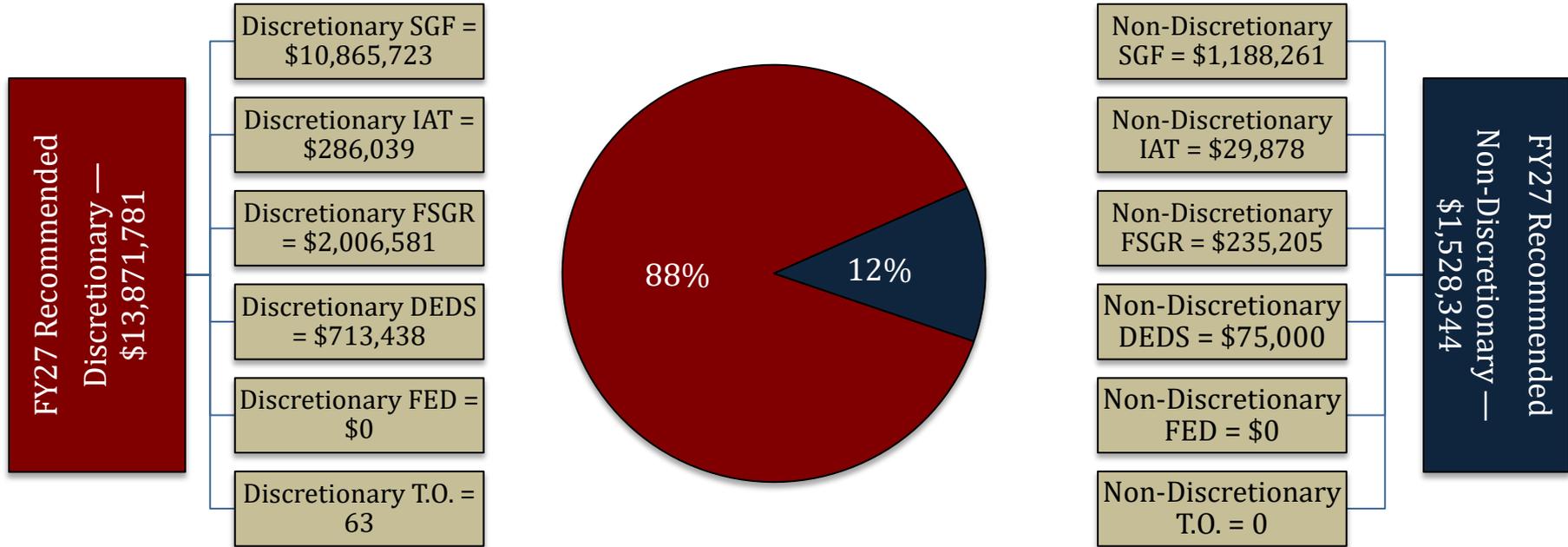
Employee Demographics	Total	%
Gender		
Female	25	43%
Male	33	57%
Race/Ethnicity		
White	42	72%
Black	11	19%
Other	1	2%
Indian		
Hawaiian/Pacific	1	2%
Declined to State	3	5%
Eligible to Retire within 1 Year	11	19%

* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

No Other Charges
Positions



19B – 662 Louisiana Educational Television Authority FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Special School District	\$ 26,557,469	35%
La. School for Math, Science, & the Arts	\$ 11,510,320	15%
Thrive Academy	\$ 10,622,682	14%
École Pointe-au-Chien	\$ 2,419,182	24%
La. Educational Television Authority	\$ 13,871,781	18%
Board of Elementary & Secondary Education	\$ 1,146,692	2%
New Orleans Center for Creative Arts	\$ 10,186,711	13%
Total Discretionary	\$ 76,314,837	100%

Total Non-Discretionary Funding by Type		
Needed for Debt Service	\$ -	0.00%
Constitutional Requirements	\$ 1,055,844	69.08%
Due to Court Order	\$ -	0.00%
Unavoidable Obligations	\$ 472,500	30.92%
Total Non-Discretionary	\$ 1,528,344	100%

Constitutional Requirements = Education Excellence Fund, Retirement System(s) UAL

Unavoidable Obligations = Retirees Group Insurance